# 中央财经大学 2019 年度部门决算

2020 年 7 月

# 一、学校概况

3 ´ 3 ´ 3

´

1949 11 6

1996 2000

2005

3 ´ 2006 3 ´

2012

2017 3

´ 3 ´

3 ´

14

3 ´

1027165

141962 789798

2019 12 1797

1226 332 27.08%

469 38.25% 914

74.55% 10105

4807 708 393

55

8 7

12

4 3

3 ´

5 15

1

18

3 2010

17 6

2 2

7 41

2

5 3

´ 5 3

´

45

3

´ 2 2 3

´

3 ´

4 7

. .

AMBA

2005

2006 90

1000

二、2019

| f • | | _ * | |
|---|---|---|---|
| N©- | ã1Ç | N©- ( 9 Ï7- 62« ) | ã1Ç |
| ?!Q | 1 | ?!Q | 2 |
| | | q • Ã • o Lì _ * | 5,389.42 |
| | | ¼ q Ã2Þ"é(™Ct Ø 7 _ * | |
| | | ¼ q 0 Ã - jF \ Ÿ _ * | |
| | | ¼ q ¼ Ã ¦ _ * | |
| | | | |
| \ ¤ f • 8AÑ | 153,779.26 | \ ¤ _ * 8AÑ | 149,355.48 |
| +X » J *H U>• f _ NÍ | 11,027.25 | 5 ‰ 6G} | 2,296.23 |
| : ¤5 Eœ ¼5 ‰ | 19,534.50 | ¤ [5 Eœ ¼5 ‰ | 32,689.30 |
| | | | |
| | | | |
| 8AÑ | 184,341.01 | 8AÑ | |

# >˜ 2 ÖQ 1y – Q f • ã1Ç>˜

… } =0 Ö ] ^CR4ÿ W – … } Ö 7 s

| 0 - 5F.1 | 0 - =0 | \ ¤ f • 8AÑ | CR o !n f • | :4×>• Ù f • | » J f • | | 4ÿ:U f • | Lt Ž … } :5d f • | ¦ f • |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | H NÍ | ¦ ] Ö ‰6â fCi | | | |
| 201 | 08\ œ ¡ = Ñ _ * | 11.04 | | | | | | | 11.04 |
| 20110 | ê ËCt$À » Ñ | 11.04 | | | | | | | 11.04 |
| 2011004 | o Ì(©!º#UCd | 11.04 | | | | | | | 11.04 |
| 205 | ‰6â _ * | 138,136.57 | 73,114.40 | | 50,147.27 | 42,944.48 | | | 14,874.90 |
| 20502 | žFJ ‰6â | 136,994.36 | 71,972.19 | | 50,147.27 | 42,944.48 | | | 14,874.90 |
| 2050205 | Q 1y ‰6â | 136,994.36 | 71,972.19 | | 50,147.27 | 42,944.48 | | | 14,874.90 |
| 20506 | +‰ – ‰6â | 989.16 | 989.16 | | | | | | |
| 2050602 | • ~+‰ – ‰6â | 989.16 | 989.16 | | | | | | |
| 20508 | F ú )AÝ | 0.80 | 0.80 | | | | | | |
| 2050801 | ‰ 8F | 0.80 | 0.80 | | | | | | |
| 20599 | ¦ ‰6â _ * | 152.25 | 152.25 | | | | | | |
| 2059999 | ¦ ‰6â _ * | 152.25 | 152.25 | | | | | | |
| 208 | /n J LÌ ¼ a J _ * | 10,242.23 | 10,242.23 | | | | | | |
| 20805 | >| o » J … }/ëF0 A | 10,242.23 | 10,242.23 | | | | | | |
| 2080505 | j £ » J … } * \ «61 L™5dCi _ * | 3,733.80 | 3,733.80 | | | | | | |
| 2080506 | j £ » J … }6| J ¤H 5dCi _ * | 6,508.43 | 6,508.43 | | | | | | |
| 221 | • o LÌ _ * | 5,389.42 | 3,383.59 | | 2,005.83 | 2,005.83 | | | |
| 22102 | • o iM™ _ * | 5,389.42 | 3,383.59 | | 2,005.83 | 2,005.83 | | | |
| 2210201 | • o œ0 H | 3,626.83 | 1,621.00 | | 2,005.83 | 2,005.83 | | | |
| 2210202 | 0 >•Cd | 234.87 | 234.87 | | | | | | |
| 2210203 | C] o>•Cd | 1,527.72 | | | | | | | |

# >˜ 3 ÖQ 1y – Q _ * ã1Ç>˜

… } =0 Ö ] ^CR4ÿ W – … } Ö 7 s

| 0 - 5F.1 | 0 - =0 | 8AÑ | * \ _ * | N©- _ * | :5d :4× _ * | 4ÿ:U _ * | )Lt Ž … }>• Ù _ * |
|---|---|---|---|---|---|---|---|
| 201 | 08\ œ ¡ = Ñ _ * | 11.10 | | 11.10 | | | |
| 20110 | ê ËCt$À » Ñ | 11.10 | | 11.10 | | | |
| 2011004 | o Ì(©!º#UCd | 11.10 | | 11.10 | | | |
| 205 | ‰6â _ * | 143,954.95 | 96,699.08 | 47,255.87 | | | |
| 20502 | žFJ ‰6â | 142,812.74 | 95,709.92 | 47,102.82 | | | |
| 2050205 | Q 1y ‰6â | 142,812.74 | 95,709.92 | 47,102.82 | | | |
| 20506 | +‰ – ‰6â | 989.16 | 989.16 | | | | |
| 2050602 | • ~+‰ – ‰6â | 989.16 | 989.16 | | | | |
| 20508 | F ú )AÝ | 0.80 | | 0.80 | | | |
| 2050801 | ‰ 8F | 0.80 | | 0.80 | | | |
| 20599 | ¦ ‰6â _ * | 152.25 | | 152.25 | | | |
| 2059999 | ¦ ‰6â _ * | 152.25 | | 152.25 | | | |
| 221 | • o LÌ _ * | 5,389.42 | 5,389.42 | | | | |
| 22102 | • o iM™ _ * | 5,389.42 | 5,389.42 | | | | |
| 2210201 | • o œ0 H | 3,626.83 | 3,626.83 | | | | |
| 2210202 | 0 >•Cd | 234.87 | 234.87 | | | | |
| 2210203 | C] o>•Cd | 1,527.72 | 1,527.72 | | | | |
| | 8AÑ | 149,355.48 | 102,088.50 | 47,266.98 | | | |

# >˜ 4 ÖQ 1y – QCR o !n _ * ã1Ç>˜

… } =0 Ö ] ^CR4ÿ W – … } Ö 7 s

| N©- | | \ ¤ _ * | | | |
|---|---|---|---|---|---|
| 0 - 5F.1 | 0 - =0 | 8AÑ | * \ _ * | N©- _ * | |
| | | | | ?AÑ | ¦ ] Ö * \ *AîCtH _ * |
| 205 | ‰6â _ * | 73,009.62 | 37,942.84 | 35,066.78 | 8,032.00 |
| 20502 | žFJ ‰6â | 71,867.41 | 36,953.68 | 34,913.73 | 8,032.00 |
| 2050205 | Q 1y ‰6â | 71,867.41 | 36,953.68 | 34,913.73 | 8,032.00 |
| 20506 | +‰ – ‰6â | 989.16 | 989.16 | | |
| 2050602 | • ~+‰ – ‰6â | 989.16 | 989.16 | | |
| 20508 | F ú )AÝ | 0.80 | | 0.80 | |
| 2050801 | ‰ 8F | 0.80 | | 0.80 | |
| 20599 | ¦ ‰6â _ * | 152.25 | | 152.25 | |
| 2059999 | ¦ ‰6â _ * | 152.25 | | 152.25 | |
| 221 | • o LÌ _ * | 3,383.59 | 3,383.59 | | |
| 22102 | • o iM™ _ * | 3,383.59 | 3,383.59 | | |
| 2210201 | • o œ0 H | 1,621.00 | 1,621.00 | | |
| 2210202 | 0 >•Cd | 234.87 | 234.87 | | |
| 2210203 | C] o>•Cd | 1,527.72 | 1,527.72 | | |
| | 8AÑ | 76,393.21 | 41,326.43 | 35,066.78 | 8,032.00 |

## 三、决算报表说明

2019 153,779.26 2018

Ô Ô 10,636.94 Ô Ô 6.19%

7,991.89 663.26

3,808.31

2019 149,355.48 2018

7,332.71 7.16%

11.10 7



7

11.10

0.01% 143,954.95

96.38% 5,389.42 3.61%

2019 76,393.21

41,326.43 54.10%

35,066.78 45.90%

1. 2050205 2019 71,867.41

2018 3.66%

2. 2050602 2019 989.16

2018 3.63%

3. 2050801 2019 0.80

2018 88.57%

4. 2059999 2019 152.25

2018 25.43%

5. 2210201 2019 1,621.00

2018 17.63%

6. 2210202 2019 234.87

2018 3.74%

7. 2210203 2019 1,527.72

2018 4.91%

## 四、名词解释

3 ´ 3 ´

1. 2011004

2. 2050205

3. 2050602

4. 2050801

5. 2059999

6. 2080505

7. 2080506

8. 2210201

9. 2210202

10. 2210203

1.

2.

3.

4.

5.

6. :

1.

2.

3.

4.

5.